2020-2021 District Goals

District: 201W1



Indonesia, S. Pacific



MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2020-2021 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	0	0	2	5
2nd Quarter	0	0	2	5
3rd Quarter	0	0	2	3
4th Quarter	1	20	5	1

FY New Clubs

1

FY Charter Members

20

FY New Members

11

FY Retention Goal

14

NET GROWTH GOAL

FY New Members + FY Charter Members - FY Retention Goal = NET GROWTH GOAL

17

Action Plan

dgteam action plan 20 21.docx

Action Steps Responsible Party Required Resources Date to Begin Due Date

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2020-2021 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

Action Plan

I will support my district's fundraising goals and work closely with the LCIF district coordinator to ensure our district achieves those goals, and I will learn about the potential awards that may be available to our district for exceptional support of LCIF and Campaign 100.

I will lead by example, by asking my club to set a goal for our support of Campaign 100 and LCIF; including LCIF and Campaign 100 in my presentations and remarks throughout my district; making a personal gift or ensuring my club's participation; and inviting my LCIF district coordinator and/or club LCIF coordinator to give regular presentations at my club.

My cabinet will provide time for the LCIF district coordinator to present updates at every cabinet meeting and will ensure that our district convention will allow time for a Campaign 100 and LCIF presentation/seminar and space for an information table on LCIF. I will also schedule regular update meetings or phone calls with the district coordinator outside of cabinet meetings.

I will work with my district coordinator to educate myself on LCIF grant opportunities available in my area, especially District and Club Community Impact Grants, and therefore encourage my district to develop projects that would be potentially supported by an LCIF grant.

My cabinet will ensure that significant donations such as Lead and Major Donors, Model Clubs, and 100/100 Clubs are recognized at public functions held within my district.

MULTIPLE DISTRICT CUSTOM IMPACT

Goal Statement

By 30/6/2021 each District will have organised a District wide Environmental project.

Action Plan

Action Steps	Responsible Party	Required Resources	Date to Begin	Due Date
Engarge Clubs	DG Team -GST	DG Team - GST, Zone	1 July 20	30 June 21
Identify Projects	GST - Clubs	GST - Club President	1 July 20	30 Dec 20
Complete projects	Clubs - DG	Members	1 Jan 21	30 Jun 21

DISTRICT CUSTOM IMPACT

Goal Statement

Maintain the same number of clubs as at the 1st of July 2020 at 30 June 2021

Action Plan

358 dgteam action plan 20 21 6143.docx

Action Steps	Responsible Party	Required Resources	Date to Begin	Due Date